

**Naperville 203 - Capital Improvement Plan FY 2022 - 2027**

**Fiscal Year 2022-2023**

<b>2022-2023 Proposed Projects</b>	<b>Building</b>	<b>Budget</b>	<b>Timing</b>	<b>Comments</b>
Condenser Replacement & Relocation	River Woods	\$250,000	Summer 2022	Failures in Summer 2021 require replacement
Condenser Replacement & Relocation	Meadow Glens	\$250,000	Summer 2022	Failures in Summer 2021 require replacement
Boiler Replacements	Lincoln	\$245,000	Summer 2022	Identified in the 2013 Comprehensive Facility Assessment Report
Natural Gas Boiler	Kennedy	\$550,000	Summer 2022	Existing Unit is at the Near the End of its Service Life
Window and Door Replacement	Washington	\$850,000	Summer 2022	Multiple Failures of seal and doors not closing
Main switchgear replacement	NNHS	\$255,000	Summer 2022	Failures continue to interrupt school operation
Building Automation System Upgrades	NNHS	\$125,000	Summer 2022	Infrastructure Upgrades and Controller Replacements, Phase 1
Classroom 66 (Horticulture) Renovation	NCHS	\$65,000	Summer 2022	Requires asbestos abatement, flooring and cabinets.
Concrete Fascia Panel Replacement	NNHS	\$205,000	Summer 2022	Will include asbestos abatement
Interior Courtyard Renovation	Kennedy	\$275,000	Summer 2022	Demolition of Sunken Portion and Exterior Wall upgrades
New Irrigation Water Service	NCHS/NNHS	\$175,000	Summer 2022	New Irrigation system for both High School soccer fields
Playgrounds	Highlands S/Scott S	\$245,000	Summer 2022	These are next in the rotation. No cost sharing with NPD
Classroom Door Upgrades	D203	\$105,000	Summer 2022	Door Locksets and Frame Modifications for Classrooms
Misc Summer Mod Requests	Various	\$835,000	Summer 2022	Based on Site Discussions
Roof Replacements	D203	\$825,000	Summer 2022	Roofs
Flooring Replacements	D203	\$475,000	Summer 2022	Flooring upgrades
Asphalt Projects	D203	\$270,000	Summer 2022	Parking Lot repairs
<b>Total</b>		<b>\$6,000,000</b>		

**Naperville 203 - Capital Improvement Plan FY 2022 - 2027**  
**Proposed Fiscal Year 2023-2024**

<b>2023-2024 Tentative Projects</b>	<b>Building</b>	<b>Budget</b>	<b>Timing</b>	<b>Comments</b>
New Roof Stair/Platform	NNHS	\$105,000	Summer 2023	Safety Upgrade
Domestic Water main replacement	Elmwood	\$385,000	Summer 2023	Identified in the 2013 Comprehensive Facility Assessment Report
Stadium Scoreboard Replacement	NNHS	\$350,000	Summer 2023	Scoreboard does not accommodate all Sports needs
RTU Replacements (5 total)	PSAC	\$315,000	Summer 2023	Identified in the 2013 Comprehensive Facility Assessment Report
Tennis Court and Fence Replacement	NNHS	\$485,000	Summer 2023	Replace Existing Surface and Fencing
Add Boilers	Meadow Glens	\$315,000	Summer 2023	Based on Lack of Redundancy and Age of Current Boiler
Add Boilers	Kinglsey	\$315,000	Summer 2023	Based on Lack of Redundancy and Age of Current Boiler
Add Boilers	Riverwoods	\$315,000	Summer 2023	Based on Lack of Redundancy and Age of Current Boiler
Building Automation System Upgrades	NNHS	\$365,000	Summer 2023	Controller Replacements and Switchover Software Upgrade, Phase 2
Window Replacement	Highlands	\$115,000	Summer 2023	Identified in the 2013 Comprehensive Facility Assessment Report
Playgrounds	Various	\$185,000	Summer 2023	Per rotation schedule
Misc Summer Mod Requests	Various	\$909,200	Summer 2023	Based on Site Discussions
Roof Replacements	D203	\$1,230,000	Summer 2023	Roofs
Flooring Replacements	D203	\$395,000	Summer 2023	Flooring upgrades
Asphalt Projects	D203	\$215,000	Summer 2023	Parking Lot repairs
<b>Total</b>		<b>\$5,999,200</b>		

**Naperville 203 - Capital Improvement Plan FY 2022 - 2027**

**Proposed Fiscal Year 2024-2025**

<b>2024-2025 Tentative Projects</b>	<b>Building</b>	<b>Budget</b>	<b>Timing</b>	<b>Comments</b>
Domestic Water Replacement	Beebe	\$375,000	Summer 2024	Identified in the 2013 Comprehensive Facility Assessment Report
Domestic Water replacement	Scott	\$325,000	Summer 2024	Identified in the 2013 Comprehensive Facility Assessment Report
Condenser replacement	Prairie	\$250,000	Summer 2024	Identified in the 2013 Comprehensive Facility Assessment Report
Condenser replacement	Lincoln	\$313,500	Summer 2024	Unit is at the Near the End of its Service Life
Chiller replacement	NNHS	\$1,025,000	Summer 2024	Identified in the 2013 Comprehensive Facility Assessment Report
Elevator Replacement	NNHS	\$214,300	Summer 2024	Identified in the 2013 Comprehensive Facility Assessment Report
Playgrounds	Various	\$245,000	Summer 2024	Per rotation schedule
Misc Summer Mod Requests	Various	\$869,000	Summer 2024	Based on Site Discussions
Roof Replacements	Madison	\$1,800,000	Summer 2024	Phase 1
Flooring Replacements	D203	\$377,000	Summer 2024	Flooring upgrades
Asphalt Projects	D203	\$205,000	Summer 2024	Parking Lot repairs
<b>Total</b>		<b>\$5,998,800</b>		

**Naperville 203 - Capital Improvement Plan FY 2022 - 2027**

**Proposed Fiscal Year 2025-2026**

<b>2025-2026 Tentative Projects</b>	<b>Building</b>	<b>Budget</b>	<b>Timing</b>	<b>Comments</b>
Domestic Water replacement	Madison	\$330,000	Summer 2025	Identified in the 2013 Comprehensive Facility Assessment Report
Main switchgear upgrades	NCHS	\$150,000	Summer 2025	Identified in the 2013 Comprehensive Facility Assessment Report
Replacement Generator	Jefferson	\$185,000	Summer 2025	Identified in the 2013 Comprehensive Facility Assessment Report
Operable Windows	River Woods	\$250,000	Summer 2025	Upgrade for Comfort and Ventilation
Cooling Tower replacement (3)	NNHS	\$825,000	Summer 2025	Identified in the 2013 Comprehensive Facility Assessment Report
Add Boiler	Ellsworth	\$152,000	Summer 2025	Based on Lack of Redundancy and Age of Current Boiler
Add Boiler	Naper	\$185,000	Summer 2025	Based on Lack of Redundancy and Age of Current Boiler
Playgrounds	Various	\$245,000	Summer 2025	Per rotation schedule
Misc Summer Mod Requests	Various	\$870,000	Summer 2025	Based on Site Discussions
Roof Replacements	Madison	\$2,100,000	Summer 2025	Phase 2
Flooring Replacements	D203	\$405,000	Summer 2025	Flooring upgrades
Asphalt Projects	D203	\$300,000	Summer 2025	Parking Lot repairs
<b>Total</b>		<b><u><u>\$5,997,000</u></u></b>		

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**Proposed Fiscal Year 2026-2027**

<b>2026-2027 Tentative Projects</b>	<b>Building</b>	<b>Budget</b>	<b>Timing</b>	<b>Comments</b>
Domestic Water replacement	Highlands	\$335,000	Summer 2026	Identified in the 2013 Comprehensive Facility Assessment Report
Replace IT cooling system	PSAC	\$76,000	Summer 2026	Upgraded Cooling System with Redundant backups
Domestic Water replacement	Kingsley	\$425,000	Summer 2026	Identified in the 2013 Comprehensive Facility Assessment Report
Domestic Water Replacement	Prairie	\$432,000	Summer 2026	Identified in the 2013 Comprehensive Facility Assessment Report
Operable Windows	Kinglsey	\$250,000	Summer 2026	Upgrade for Comfort and Ventilation
Operable Windows	Meadow Glens	\$250,000	Summer 2026	Upgrade for Comfort and Ventilation
Playgrounds	Various	\$190,000	Summer 2026	Per rotation schedule
Misc Summer Mod Requests	Various	\$1,650,000	Summer 2026	Based on Site Discussions
Roof Replacements	D203	\$1,820,000	Summer 2026	Phase 2
Flooring Replacements	D203	\$372,000	Summer 2026	Flooring upgrades
Asphalt Projects	D203	\$200,000	Summer 2026	Parking Lot repairs
<b>Total</b>		<b><u>\$6,000,000</u></b>		