

Steeple Run Home and School
2023-2024 Budget
 July 2023 through June 2024

	Jul '23 - Jun 24
Income Activities	
Back to School Bash	7,000.00
Co-Ventures	
Benefit Nights	1,000.00
Total Co-Ventures	1,000.00
Holiday Store	250.00
Spirit Wear	300.00
Star Dollars	1,000.00
Used Instrument Sale	100.00
Variety Fundraiser	
Fun Run	12,500.00
Total Variety Fundraiser	12,500.00
Yearbook	500.00
Total Income Activities	22,650.00
Mgmt&GenExpense	
Beautification	-300.00
Directory Expense	-475.00
General H&S Dues	-400.00
Grants to Individuals	-300.00
Grants to Organizations	-80.00
Hospitality	-500.00
Printing Costs	-50.00
Supplies/Postage/Software	-100.00
Total Mgmt&GenExpense	-2,205.00
Program Expense	
Assemblies	-3,000.00
Birthday Program	-1,500.00
Class Parties	-1,800.00
Diversity Program	-2,500.00
Donation to School	-745.00
Field Trips	-2,000.00
Fifth Grade Party	-500.00
Staff Appreciation	-4,000.00
Teacher Allowances	-4,400.00
Total Program Expense	-20,445.00
TOTAL	0.00